

FLINTSHIRE COUNTY COUNCIL

EXECUTIVE RECORD OF DECISION

DATE OF MEETING: 27 MARCH 2012 AGENDA ITEM NO. 17

REPORT OF: Director of Environment

SUBJECT: REVIEW OF THE NEW WASTE COLLECTION SERVICE

RECOMMENDATIONS OF REPORT: That the Executive :-

Confirms that the review process has met the Terms of Reference stated in 2.06 of this report.

Approves the Improvement Action Plan shown in Appendix 4 for the service resulting from the review.

Considers a further report on the progress made against the Improvement Action Plan at its meeting in October 2012.

DECISION: As recommendation.

REASON FOR DECISION: As in report.

CONSULTATION REQUIRED: The service will continue to consult with stakeholders and residents regarding the service.

CONSULTATION UNDERTAKEN: Extensive consultation was undertaken prior to the implementation of the new services and as part of the review process.

FINANCIAL IMPLICATIONS: The Managed Weekly Collections service is anticipated to deliver a further £245k of

efficiencies in 2012/13. This is in addition to the £200k that was estimated for 2011/12.

The 2011/12 efficiency was not fully deliverable due to considerable one-off costs being incurred upon full roll-out in November. Additional labour and vehicle costs have been incurred to deliver the service and significant numbers of new recycling bins and sacks were requested by householders. However, it has been possible to offset all these costs against landfill savings from increased diversion to recycling and food waste.

**DECLARATIONS OF INTEREST:** None.

**DISPENSATIONS** None.

**DATE PUBLISHED:** 28 March 2012

**SIGNED**

A handwritten signature in black ink, appearing to be 'P. [unclear]', written over a horizontal line.

**(Proper Officer)**

